

**CERTIFICATE**

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

**Rice Co Fire District #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	373,600	262,034	1.867
Debt Service	10-113				
Totals	xxxxxxxxxx		373,600	262,034	1.867
Budget Summary	0				
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 140,384,425 Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

*James L. Wilson*  
*Abdul Muhimbi*

Attest: 12-5, 2019

*Alicia Shauver*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 359,141
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 359,141

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	251,435	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	11,185,105	
5b. Personal property 2018	-	11,684,525	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		113,578	
7. Total valuation adjustment (sum of 4, 5c, 6)		365,013	
8. Total estimated valuation July, 1,2019		128,224,882	
9. Total valuation less valuation adjustment (8 minus 7)		127,859,869	
10. Factor for increase (7 divided by 9)		0.00285	
11. Amount of increase (10 times 3)	+	\$ 1,025	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	360,166	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		360,166	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	8,979	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	369,145	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rice Co Fire District #1  
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	359,141	9,648	241	1,427	634	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	359,141	9,648	241	1,427	634	0

County Treas Motor Vehicle Estimate

9,648

County Treas Recreational Vehicle Estimate

241

County Treas 16/20M Vehicle Estimate

1,427

County Treas Commercial Vehicle Tax Estimate

634

County Treas Watercraft Tax Estimate

0

MVT Factor 0.02686

RVT Factor 0.00067

16/20M Factor 0.00397

Comm Veh Factor 0.00177

Watercraft Factor 0.00000

2020

Rice Co Fire District #1  
Rice County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
Rural Fire District #1	Radio Infrastructure	25,000	-	-	
Rural Fire District #1	Fire Special Equipment	90,000	60,000	60,000	
<b>Totals</b>		115,000	60,000	60,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		115,000	60,000	60,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.







# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2020

The governing body of  
**Rice Co Fire District #1**  
Rice County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	357,414	2.793	373,600	2.684	373,600	262,034	2.044
Debt Service							
Totals	357,414	2.793	373,600	2.684	373,600	262,034	2.044
Less: Transfers	115,000		60,000		60,000		
Net Expenditures	242,414		313,600		313,600		
Total Tax Levied	333,933		359,141		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	112,141,254		125,758,336		128,224,882		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

/s/ Alicia Showalter

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# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:  
That he is publisher of

## THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 1st day of August, 2019.

FW Mercer

*Publisher*

Subscribed and sworn to before me

this 2nd day of August, 2019.

Koni Hendricks

*Notary Public*



My commission expires July 5, 2020



## NOTICE OF BUDGET HEARING

The governing body of **Rice County** will meet on August 12, 2019 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,902,437	26.917	5,804,875	13.446	5,000,325	2,589,582	16.471
Road & Bridge	1,573,952	3.679	1,233,869	3.459	1,660,750	634,646	4.037
Employee Benefits	1,975,726	10.060	2,230,000	14.177	2,230,000	2,045,735	13.011
Emergency Medical Services	639,604	1.856	638,398	1.962	643,618	310,373	1.974
Noxious Weed	238,111	0.806	281,072	0.814	253,706	60,970	0.388
Health	265,126	1.063	252,630	0.612	348,066	0	0.000
Historical Society	132,844	0.937	138,500	0.849	157,225	148,512	0.945
Senior Citizens	283,063	1.997	287,012	1.753	287,863	268,032	1.705
Special Alcohol Fund	2,465		3,515		6,031		
Transient Guest Tax	11,920		12,707		42,122		
Equipment Reserve	333,493		200,000		436,143		
Capital Improvements	156,905		90,000		385,302		
Risk Management	34,866		30,000		471,768		
911 Fund	162,505		63,500		207,919		
EMS Special Equipment	56,492		77,382		78,733		
Solid Waste Recycling	21,667		34,692		22,093		
Weed Capital Outlay	0		0		100,554		
Radio Infrastructure	1,119,744		844,856		283,056		
Non-Budgeted Funds-A	117,569						
Non-Budgeted Funds-B	146,502						
Non-Budgeted Funds-C							
Totals	13,174,991	47.315	12,223,008	37.072	12,615,273	6,057,849	38.531
Less: Transfers	1,793,521		1,071,000		558,000		
Net Expenditure	11,381,470		11,152,008		12,057,273		
Total Tax Levied	6,713,168		5,799,483		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	141,893,830		156,460,508		157,225,434		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	775,000		410,000		0		
Other	0		0		0		
Lease Pur. Princ.	65,000		43,799		0		
Total	840,000		453,799		0		
<b>RURAL FIRE DISTRICT #1</b>							
General	357,414	2.793	373,600	2.684	373,600	262,077	2.044
<b>CEMETERY DISTRICTS</b>							
Alden Valley	4,244	0.605	11,000	0.678	32,500	6,736	0.646
Geneseo Community	4,358	0.362	5,000	0.433	6,000	3,727	0.550
Kansas Center	5,125	0.601	18,750	0.428	22,550	1,975	0.376
<b>DRAINAGE DISTRICT</b>							
Spring Creek Drainage	3,569	4.948	4,200	4.868	6,900	3,192	4.943

\*Tax rates are expressed in mills

/s/ Alicia Showalter

Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 1, 2019).